

CALAVERAS ADULT LITERACY (June 2023)

Staff Resources:

Phil Guttierrez, M.A., Literacy Coordinator and Ann Seely, Literacy Community Liaison (.4FTE)

Revenue:

- California Library Literacy Services = \$37,580 (+\$1,140.20) Charge-Backs from the Sheriff's Department and Health and Human Services = \$28,000
- Day Reporting Center – AB 109 (Probation) Chargebacks for literacy services, .4 of Literacy Coordinator's salary, \$27,510.19 (**PROJECTED**), and \$3,675 towards the GED License Fee = \$31,185.19 (total allotted amount \$37,889 or -\$6,703.81)
- Transfers from SRF - \$9,013.03 (projected).
- Misc. Revenue (refund) - \$110.46

Total: \$105,778.22

Expenditures:

- Salaries and Employee Services: \$97,096.22
- Services and Supplies: \$8,682.00

Total: \$105,778.22

Tax Inserts: \$5,070 (-\$325 from previous year)

Instructions Sites: Essential Education Computer Network Program, Remote Education Packets and Individual Tutoring

Calaveras County Jail: 3 in-person classes are being held with two volunteer tutors, Lee Bergman and Janet Watts, and the Literacy Coordinator. Two-hour instructional session for the men, women, and administrative inmate learners are being held on a Tuesday, Wednesday, and Thursday schedule at the Administrative Detention Facility (ADF).

(Remote Education Packets/Newsletter by Ms. Seely)

Main Library tutorial sessions by Literacy Coordinator for Health and Human Services and Probation referrals and for Spanish-speaking learners and general population learners are also available.

Enrollments: 8 San Andreas Library/ADF 16 = Total 24 (16 additional learners have signed up with their class sessions upcoming).