

CALAVERAS ADULT LITERACY (July 2023)

Staff Resources:

Phil Gutierrez, M.A., Literacy Coordinator and Ann Seely, Literacy Community Liaison (.4FTE)

Revenue FY 2023-24

- California Library Literacy Services = \$38,571
- Charge-Backs from the Sheriff's = \$18,000
- Department and Health and Human Services = \$10,000
- Day Reporting Center – AB 109 (Probation) Chargebacks for literacy services, .4 of Literacy Coordinator's salary, \$35,239 (**Allotted**), and \$4,157 towards the GED License Fee = \$39,396
- Transfers from SRF – \$5,796 (**Estimated**)
- Misc. Revenue (refund) – To be determined

Total: \$111,763

Expenditures:

- Salaries and Employee Services: \$103,304
- Services and Supplies: \$8,459

Total: \$111,763

Tax Inserts: Printing/Processing Cost \$1,250 (a slight increase of \$85.20)

Instructions Sites: Essential Education Computer Network Program, Remote Education Packets and Individual Tutoring

Calaveras County Jail (ADF): 3 in-person classes are being held with two volunteer tutors, Lee Bergman and Janet Watts, and the Literacy Coordinator. Two-hour daily team-teaching instructional sessions for the men, women, and administrative inmate learners are being held weekly on a Tuesday, Wednesday, and Thursday schedule.

Remote Education Packets/Newsletter completed and circulated weekly by Ms. Seely.

Main Library tutorial sessions by Literacy Coordinator for Health and Human Services and Probation referrals and for Spanish-speaking learners and general population learners are also available. Tutorial sessions are being planned by Dave Johnson, Tutor, at the Angels Camp site.

Eight additional seats in Computer Essentials have been added to accommodate the increase in enrollments.

Enrollments: 10 San Andreas Library/ADF 16 = Total 26 (as of today August 7, 2023)

CALAVERAS ADULT LITERACY (August 2023)

Staff Resources:

Phil Guttierrez, M.A., Literacy Coordinator and Ann Seely, Literacy Community Liaison (.4FTE)

Revenue FY 2023-24

- California Library Literacy Services = \$38,571
- Charge-Backs from the Sheriff's = \$18,000
- Department and Health and Human Services = \$10,000
- Day Reporting Center – AB 109 (Probation) Chargebacks for literacy services, .4 of Literacy Coordinator's salary, \$35,239 (**Allotted**), and \$4,157 towards the GED License Fee = \$39,396
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Total: \$111,763

Tax Inserts: Printing/Processing Cost \$1,250 (a slight increase of \$85.20)

Instructions Sites: Essential Education Computer Network Program, Remote Education Packets and Individual Tutoring

Calaveras County Jail: 3 in-person classes are being held with two volunteer tutors, Lee Bergman and Janet Watts, and the Literacy Coordinator. Two-hour daily team-teaching instructional sessions for the men, women, and administrative inmate learners are being held weekly on a Tuesday, Wednesday, and Thursday schedule at the Administrative Detention Facility (ADF).

Remote Education Packets/Newsletter completed and circulated weekly by Ms. Seely.

Main Library tutorial sessions by Literacy Coordinator for Health and Human Services and Probation referrals and for Spanish-speaking learners and general population learners are also available. Tutorial sessions are being planned by Dave Johnson, Tutor, at the Angels Camp site.

Enrollments: 10 San Andreas Library/ADF 14 = Total 24 (as of today August 7, 2023)